UNITED NATIONS DEVELOPMENT PROGRAMME

UNDP

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DP/TPG/[illegible]/[illegible]
(UNESCO/73/027)
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ENGLISH ONLY

APPROVAL OF LARGE-SCALE UNDP ASSISTANCE TO A PROJECT OF THE GOVERNMENT OF THE UNITED REPUBLIC OF TANZANIA

Project title and number:	Expansion and development of Karume Technical College, Zanzibar (URT/73/027)
Executing Agency:	United Nations Educational, Scientific and Cultural Organization (UNESCO)
Government co-operating agency:	Ministry of Education, Zanzibar
Date of approval:	November 1978
Estimated starting date for project operations:	1/
Duration:	2/
Estimated value of the Government input appraised in US dollars:	$1 005 300 (In kind)
Estimated UNDP additional contribution:	$726 100
Source of UNDP financing:	Indicative Planning Figure (IPF)

1. Background

1. The Karume Technical College came into being in 1966, as the only institute of its kind in Zanzibar. The College offers specialized courses in various fields of engineering for the training of technicians. In view of the strong emphasis being put on technical education by the Government of Zanzibar, there is a need to further expand this institution's capacity and enhance/diversify trade curricula.

2. Present enrolment of some 90 technical students is by no means sufficient to meet the need of trained technicians in Zanzibar. The Three-Year Plan approved by the Government in June 1977 projects a sharp increase of the intake so that the total enrolment of students should reach a level of [illegible] by 1981.

1/ Project operations started in June 1977 under Preparatory Assistance.

2/ Including the [illegible] previously approved, the project duration will be of [illegible] six months.

...

...present the Government of Zanzibar has very limited financial and ...
...improve the execution and development of the Karume Technical College. ...
...constraints, the Government of Denmark has, since 1970, been ...
...assistance to the College. UNDP/UNESCO has provided assistance to the College ...
...under the present project, initially at a moderate rate, in view of ...
...financial constraints at the time.

II. The project

... The development objective of the project is to reach full self-reliance in the ...
...trained in relevant fields of technical manpower. To this end the project will increase ...
...the number of trainees and enhance the quality of training for technicians graduating ...
...from the Karume Technical College, which is concurrently training local technical ...
...teachers for Zanzibar, thereby reducing the country's reliance on expatriate teachers ...
...for primary and secondary schools.

... The immediate objectives are to: (a) establish and put into operation new ...
...laboratories and workshops at the College; (b) set up a new telecommunication and ...
...engineering department and assist in the establishment of a 50-kilowatt electric power ...
...station; (c) provide basic workshop equipment and outfit a laboratory for the College; ...
...(d) renovate, improve and update the College's curricula and syllabi; (e) improve the ...
...College's teaching capability through the introduction of new courses and teaching aids ...
...at the College; and (f) train national counterpart staff.

... UNDP will provide the services of two experts, four associate experts and six United ...
...Nations Volunteers in electronics, electrical, mechanical and civil engineering, as well ...
...as individual fellowships for training abroad and group training, automotive and workshop ...
...equipment.

... The Government will provide national technical and administrative support personnel, ...
...facilities, workshop supplies and operational expenses.

... The UNDP contribution, originally in the amount of $119,400, was successively ...
...increased over the last three years up to the recent total of $252,500. With the present ...
...revision, the said contribution is further increased. The expenditure components of ...
...UNDP contribution are as follows:

	Previously approved		Present approval		Total approved	
	$/m	%	$/m	%	$/m	%
Project personnel	153.0	104 900	296.3	359 200	449.3	144 100
Training		47 300		126 900		144 100
Equipment		41 700		225 000		266 700
Miscellaneous		8 600		15 100		23 700
		202 500		726 100		97 600

... The estimated total value, expressed in U.S. dollars, of inputs provided directly ...
...the Government to the project is $1,225,300.

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